



DEVON COUNTY INDOOR BOWLS ASSOCIATION

TREASURERS' REPORT TO THE EXECUTIVE MEETING OF MONDAY 24TH MARCH 2025 AT MID-DEVON I.B.C.

THE FINANCIAL POSITION IS MUCH AS STATED IN MY REPORT OF 4/11/24 WHICH YOU HAVE ALL SEEN, APART FROM ADJUSTMENTS IN OUTGOINGS BECAUSE OF EVENTS PROGRESS NOT AS EXPECTED.

I HAVE ENDEAVOURED TO MAKE AS MANY PAYMENTS DUE PRIOR TO THIS MEETING. THERE IS NOW , THEREFORE A BANK BALANCE OF £ AS AT 24/3/25. ALL ALLOWANCES AND SOME EXPENSES HAVE BEEN PAID AS APPROVED.

I HAVE THEREFORE ADJUSTED MY FORECAST FOR COUNTY FUNDS TO STAND IN THE REGION OF £ AT THE END OF THE FINANCIAL YEAR BASED ON PREVIOUS YEARS. WHILST APPEARING HEALTHY, IT MUST BE APPRECIATED THAT PART IS DUE TO UNEXPECTED EARLY EXITS IN INTER -COUNTY MATCHES. I THINK THAT POSSIBLY WE WOULD RATHER HAVE SPENT ON SUCCESS IN THOSE COMPETITIONS.

A POSITIVE THOUGHT IS , THAT AFTER REVUE I HAVE DECIDED THAT ALL CAPITATION FEES , MEMBERSHIP AND MILEAGES TOGETHER WITH THE ALLOWANCES BE FROZEN AT EXISTING LEVELS FOR THE 2025/2026 SEASON.

THOSE FEES AND ALLOWANCES ARE AS FOLLOWS :

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|----------------|------------------|
| CAPITATION FEE | £5-80 PER MEMBER |
| MEMBERSHIP FEE | £1-00 PER CLUB |
| MILEAGE | £0-35 PER MILE |

ALLOWANCES

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|-----------|-------------------------------------|
| PRESIDENT | £1000-00 (PAID IN SEPTEMBER 2025) |
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COUNTY SECRETARY £700-00 (PAID IN MARCH 2026 AS ARE ALL
THE OTHER ALLOWANCES)

TREASURER £400-00

FIXTURES SECRETARY £300-00

MATCH SECRETARY £300-00

COMPETITIONS

SECRETARY £300-00

LEAGUES SECRETARY £300-00

WEBSITE MANAGER £300-00

THE CONTRIBUTION TO DEVON COLTS REMAINS THE SAME BASED ON
CAPITATION FEES RECEIVED FOR 2025/2026.

DURING 2024/2025 SEASON THE COUNTY COMPETITION ENTRY FEES
TOTALLED £ 760-00. PRIZE MONIES TOTAL £910-00. THE COUNTY HAVE
THEREFORE SUBSIDISED THE PRIZE MONEY BY 150-00.

I COMMEND THIS REPORT TO YOU ALL.

KEN BRENCHLEY
COUNTY TREASURER.

24TH MARCH 2025.